FY 2024 HERE WE GO.

HELIX HUMAN SERVICES



FORMERLY THE CHILDREN'S STUDY HOME

Helix Human Services continues to improve the lives of children and families.





Every day we care for children and adults who have experienced trauma in their lives. Our staff, board, and stakeholders are fully committed to helping them live healthier, happier lives.

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Historical Timeline

- 1865 First charitable agency in Western Massachusetts is established & named the Springfield Home for Friendless Women and Children.
- 1870 Building of Children's Home on Buckingham Street began on May 1870 at a cost of \$16,000
- 1880 A decision was made to temporarily house elderly women
- 1895 Oak Grove Cemetery Association donated a lot
- 1909 Nursery Department for children under 3 was opened
- 1936 Joined the Child Welfare League
- 1938 Vote to build a new building on the Sherman St. property
- 1940 Name Change: The Children's Study Home
- 1943 Two houses built at 24 and 30 Sherman St.
- 1953 A committee consisting of past presidents was formed to examine the agency's need to provide psychiatric services and the facilities available
- 1956 Personnel Policies for Committee established
- 1960 Foster Home Care began \$4,500 granted for one year
- 1964 First group home for boys established
- 1966 Kathleen Thorton School at established & named after the first executive director
- 1969 Board of Directors vote to affirm the non-discrimination policy of the agency under the United Fund
- 1976 Mill Pond School Springfield campus opened
- 1981 Groundbreaking for the Sherman St playground
- 1983 SHARP I opened
- 1988 First Golf Tournament fundraiser
- 1989 SHARP II and the Family Education Program established
- 1993 Falmouth-New Bedford opened
- 2015 Gala held to celebrate 150 years
- 2015 Curtis Blake Day School opened
- 2016 Mill Pond School Berkshire campus opened
- 2017 Supervised Visit Program established & the adolescent girls program moved to Springfield
- 2018 Celebrated the 30th Annual Golf Tournament
- 2019 Held the first Art Show & Auction
- 2022 The Family Wellness Center opened in Holyoke, MA, a fully licensed Department of Public Health mental health outpatient clinic
- 2023 Name Change: Helix Human Services

As we close a remarkable year of growth and transformation, I want to reflect on our accomplishments and express gratitude to everyone who has played a role in shaping Helix Human Services into what it is today. Our mission to provide trauma-informed care for children and families is what drives us, and this past year, we renewed our commitment to that mission by embracing a culture of servant leadership, investing in our dedicated staff, and making strategic financial decisions to sustain our future.

Every step we take at Helix Human Services is grounded in our mission to support children and families through trauma-informed care. This approach not only acknowledges the complex effects of trauma on children and their loved ones, but it also creates an environment where healing, safety, and growth can flourish.

This year marked a pivotal shift in how we lead and operate, as we fully embraced the principles of servant leadership. By focusing on the needs of our staff and clients first, we've fostered an atmosphere where empowerment, respect, and collaboration thrive. This servant leadership model has encouraged every team member — from our incredible Board of Directors to our leadership team to frontline staff — to support one another, prioritizing the well-being and growth of both colleagues and those we serve.

I extend my deepest gratitude to our dedicated staff. This turnaround would not have been possible without your resilience, hard work, and commitment. You have brought our mission to life each day, and your efforts have been instrumental in our success.

As we look to the future, I am filled with optimism and excitement for this next year ahead. Thank you to all our supporters, partners, and team members who have made this progress possible. Together, we are making a lasting difference in the lives of children and families.

Here we go...

Proudly,

Mark Cogi

Mark Paglia Chief Executive Officer



Compassion: We treat all people with kindness, respect, dignity, and empathy. Compassionate care is the heart of everything we do.

Adaptability: We believe in the human capacity for change and growth. We embrace flexibility, collaboration, and innovation.

Integrity: We build trust through honesty, reliability, and professionalism. You can count on us, no matter what.

Inclusiveness: Our strength as an organization lies in the diverse cultures, experiences, and perspectives of our staff and the community we serve.

Hope: We anticipate success, encouraging our staff and those we serve to believe in new possibilities for a better life.

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It is my pleasure to present to you the Helix Human Services Annual Report for 2024.

Fiscally, our situation has been improving the past couple of years, we continue to make strides to assure that our organization is on the right track. It has been a year since we have had Mark Paglia, CEO, responsible for the organization. He has done a tremendous job in many aspects. We have improved the financial outlook for the organization. We have also advanced morale, including more than doubling the retention of one of our most valuable assets – the employees of HHS.

Personally, I am proud of HHS and the impact we have locally. It has been a challenging, yet exciting, couple of years that I've been President of the Board of Directors. I am happy to pass on the title to fellow Board Member and friend, Tom Duke. Tom is more than capable of helping guide the organization through the next stage.

Helix Human Services continues to deliver a high quality of services to children and families in greater Springfield and beyond. We are proud to be the beacon of light for the families and children we serve. I'd be remiss if I didn't mention how grateful we are to all our donors and supporters who have dedicated time and resources to help our cause. We could not transform as many lives without your help. We sincerely appreciate your partnership in the years to come!

Jhr Jupps

John Pappas President Board of Directors

BOARD OF DIRECTORS

President John Pappas Morgan Stanley Wealth Management

First Vice President Tom Duke Duke Insurance Brokerage

Second Vice President Ed Garibian *Llumin, Inc.*

Treasurer Sean O'Connell *UniBank*

Clerk Pamela Fernandes KNF&T Staffing Resources

President Emeritas Denis Gagnon *Excel Dryer, Inc.*

Executive Director Mark Paglia Helix Human Services

Directors Margaret Beturne Past President Baystate Orthopedic Surgery Ctr

Brian Canina Peoples Bank

Christopher Fager Westfield Bank Mark Germain Past President Gomes, DaCruz & Tracy, P.C.

David Griffin The Dowd Agencies, LLC

Jane Hetzel Retired

Walter Kroll Macmillan Group

Michael K. Matthews Tower Acquisition

Gordon Quinn, Esq. Past President Sullivan, Hayes & Quinn

Cathy Rossi, Esq. Attorney at Law

Karen Rossi LLumin, Inc.

Kandra Tranghese Past President Monson Savings

Rev. Dr. Karen-Louise Walker Springfield Technical Community College



Here We Go

Every day we provide high quality care for children and families throughout our community. Our team of staff members, board members, and stakeholders are committed to putting those we serve first and align all we do to help them live healthier and happier lives. We are inspired by the strength and resiliency of every child and family member we serve.

Our commitment to caring for children and families remains at the heart of everything we do, this mission drives us, inspires us, and unites us in our purpose.

This year's motto "Here we go..." naturally formed early on – and ultimately symbolized our unified effort to create a premier behavioral health center of excellence for children and families.

"Here" was a constant reminder to be in the present moment. To not spend too much time dwelling on the past but only taking historical facts as opportunities to learn.

"We" agreeing to align and work together towards common goals. Understanding as servant leaders – We are here to join forces – because together as WE are stronger than any one person.

"Go" means we move forward together. To act and act quickly to create a standard here at Helix that we are all proud of – and most importantly creating an organization of hope for those that entrust us for their care.

Thank you for your continued effort to help create our special place - Helix Human Services.

MARK, Chief Executive Officer

ERE WE GO ...

Together, We have accomplished so much. We – Together. Here we go...

Annual Meeting

YEARS OF SERVICE

30 Years

Julie Fabbri-Norton Health Care Coordinator

25 Years

Erin Devlin Program Manager Family Assessment and Mentoring Service (FAMS)

5 Years

Elizabeth Shepardson Teacher Mill Pond School - Berkshire Campus

Israel Vega Maintenance

Kevin Sharpe Residential Counselor

Luis Masso Residential Counselor

Tyrone Polk Residential Counselor

EXTRA MILE AWARD | Awarded to: Rob Shields, Residential Program Manager

The Extra Mile Award recipients are considered leaders by their peers. They are thoughtful, decisive, and proactive. They collaborate with peers, providers, and other diverse thought leaders in the agency. They initiate discussions when others are hesitant. They maintain relationships, and they show an ability and drive to pioneer creative, successful solutions.

FIRST MATE AWARD | Awarded to: Chraina Orr, Lead Residential Supervisor

This staff member carries out duties of the program in line with the managers vision either in the absence of the manager or a job the manager can't handle for any reason. They are a strategic and innovative thinker. They show leadership in challenging situations by engaging in constructive conflict and problem-solving. They promote diversity, equity, and inclusion.

HELIX CORE VALUES AWARD | Awarded to: Ama Bortsie, Director of Residential Services

The Helix Core Values Award is given to someone who embraces and exemplifies the core values of Helix Human Services, a staff member who is invested in the agency and their own work here, and who is reliable and trustworthy.

TEAM PLAYER AWARD | Awarded to: Nick Osorio, Teacher Assistant, Mill Pond School – Berkshire Campus

This recognition award is for those employees who are ever so generous and caring towards their team members, whether they're completing a project, providing some mentorship to new employees, or planning a party for a work anniversary. The staff member who's the ultimate team player willing to step up and do what it takes to address and or handle an issue or project when asked, which will help our team get to the ultimate goal of becoming a premier treatment facility.



HERE WE GO AWARD

Awarded to:

Rashid Ali, Residential Counselor Theresa Michaelian, Teacher, Mill Pond School – Springfield Campus Jessica DeMaio, Revenue Accountant Elizabeth Shepardson, Teacher, Mill Pond School – Berkshire Campus

Vincent Pupo, Maintenance Supervisor Erin Devlin, Program Manager, FAMS Francesca Medina, Admissions Manager, Family Wellness Center Gladys Cornier, Family Resource Worker, Comprehensive Foster Care

Exemplified by someone who consistently presents positively and professionally in every way within their programs, throughout Helix Human Services and in public – appearance, language and tone, responsiveness, calm under pressure, supportive and uplifting of staff, causing openings for leadership and professionalism to arise in others.

JULIAN DARKU AWARD | Awarded to: Isiah Heard, Behavioral Management Supervisor and Trainer, Mill Pond School – Berkshire Campus

This award is given to an individual who courageously, deeply, authentically, and genuinely engages children in our community.

MADISON YOUNG AWARD | Awarded to: Angie Lewis, School Counselor, Mill Pond School - Springfield Campus

This award is given to an employee or team that has served the families and children in our care with endless empathy and compassion.

HELIX SHINING STAR AWARD | Awarded to: Michelle Tyer, Principal, Mill Pond School - Berkshire Campus

This award is given to a staff who recognizes, and rewards exemplary performance based both on performance of their responsibilities as outlined in their position description and on their specific contributions to the mission, goals, and values of Helix Human Services.

Mission Moments

MILL POND SCHOOLS

Step Up Ceremony

We celebrated the Mill Pond Springfield moving up ceremony on Friday August 18, 2023. We had every student move up a grade. We now have a 1st grader, (2) second graders, (2) 3rd graders, a 4th grader and a 5th grader. Everyone got to walk down the isle with a cap and gown, get their picture taken with their certificate and their teachers. They finished with a ceremonial walk down the hallway one last time as their previous grade. We celebrated with cupcakes and a dance party. Congratulations to you all! We are so proud of you!

Professional Development

This Professional Development is the second year, a continuation, of our alignment to the most current and cutting edge neuroscience based research and findings. These trainings keep us updated and guide our trauma informed and therapeutic approach at HHS & MPS. It frames the work that we do and benefits students and clients by providing staff with extensive Professional Development by noted national speakers to best support our practices. These trainings will allow us to calibrate our work, as all staff are presented with the same information. It exposes staff to proven and effective practices whose only focus is to support our students' social, emotional and academic growth.

Mill Pond School Springfield Campus - Yearbook Committee

The MPS Yearbook Committee project was a BIG success! Thank you to Ms. Theresa and the group of middle school students who worked hard to ensure they captured memories for years to come! We are so proud of you all! Instructors: Yamilca Nogue & Emily Crafts Students: Jordan, Nadia, Crystalee, Darrel, Robbie, Anna, and Genesis.

Mill Pond School Springfield Campus - Graduation

"It's time to set a new goal and go for it!" Congratulations to Brandon and Jacob for graduating from our Mill Pond School Springfield! And congratulations to middle school student, Nadia Raymond, for receiving a namesake award for her determination, growth, kindness, and being a role model to other students. This is the first Mill Pond School award of its kind and we look forward to passing the award to other exceptional students in the future!

FAMILY ASSESSMENT AND MENTORING SERVICE

FAMS Graudates

FAMS has not one, but two girls (sisters) who are graduated from the FAMS model in December 2023! DCF will be ending services as well because both have made positive changes for themselves. They are not only positive role models to each other, but their FAMS peers, as well! We are so proud of both young ladies and look forward to staying connected to hear the new goals that they set and accomplish over the coming years!

FAMILY REUNIFICATION SUPPORT PROGRAM

It Takes a Village

Family Support Worker, Dianne Lenox, had a client whose two teenage sons would be returning home. Mom was very happy, though she was not entirely ready- needing groceries and bedding. Without hesitation, Mariely Santiago generously purchased bedding for the family. Mark Paglia, CEO, and Yamilca Nogue, Chief Relations Officer, suggested we utilize Flex Funds and purchase whatever would be helpful and needed for the family and teen boys to return home. Dianne Lenox and Jennifer Gaynor went shopping for household items, groceries, and toiletries. Dianne was also able to provide some clothing to the family through our partnership with The Giving Factory. Jessica DeMaio donated household goods for the family. The boys successfully reunited home with their mom and baby sister in the middle of March! Jennifer Gaynor continues to work with the family, providing support through our Parent Education program. It really takes a village!

Caring for Hair

Priscilla White, Family Support Worker, worked with a Mom who was concerned over her daughter's hair becoming matted. Though with the best of intentions, the child's foster parent did not have experience caring for African American hair and was washing her hair every day. With the permission of the Department of Children and Families (DCF), Priscilla arranged a visit for the mother and child at a stylist so the child could have her hair professionally done. Priscilla stayed with the family well after work hours to ensure this could be accomplished, and both Mom and child were excited about the results! This also served as a reminder to DCF and those involved to provide instruction pamphlets or training to foster parents who may be inexperienced in caring for African American hair.

RESIDENTIAL PROGRAMS

Fun at a Red Sox Game

Thanks to our community partner AUDACY Springfield, two staff and two kiddos from the Cottage were able to visit Fenway Park in Boston and enjoy a Red Sox game! This was the first time these kiddos left the city of Springfield, and BOY did they have fun!

Tea Party at SHARP

Evelyn Morrison took time of her day to make a variety of homemade teas for a very special tea party at SHARP. Jessica DeMaio helped plan and made ALL the food for this event. Everyone had a great time and enjoyed the wonderfully made tea!

COMPREHENSIVE FOSTER CARE

Pride & Privacy

Foster children often miss quintessential childhood moments due to safety protocols designed for their protection. Simple joys like attending sleepovers or being part of group photos can sometimes be beyond their reach. Case in point: Last year a young girl in our program was heartbroken when she learned she couldn't join the Caribbean Day parade because of potential media exposure. This year she pleaded and begged to experience the parade alongside her peers. Ingeniously, her foster mother crafted a masquerade-style mask, allowing her to revel in the parade with both pride and privacy.

66

Our diverse workforce provides access for managers to the talent and skill sets they need for the organization to thrive.This is Helix Human Services. I am proud to be a part of such a diverse organization.

YAMILCA, Senior Staff

OUR ORGANIZATION

150	52	98	0
employees	MALE	FEMALE	NOT SPECIFIED
Asian			1
Black / Africar	n American		44
Caucasian / W	'hite		50
Hispanic / Lat	ino		49
Two or More			6

Helix Human Services has built a culture of caring—both for our clients as well as our employees. This caring is evidenced by the lengths to which staff will go to help a client. Staff members appreciate being part of an organization that helps them get their clients what they need when they need it. There is an atmosphere of openness and a willingness for staff members to have difficult conversations when they arise. The pride employees feel about this small but mighty organization is palpable.



OUR ORGANIZATION

Financials

REVENUE & SUPPORT FY 2024

State Contracts	\$ 5,658,776.00
 Private School Tuition 	\$ 3,678,796.00
Insurance	\$ 590,730.00
Contributions	\$ 87,336.00
Interest/Investments	\$ 414,247.00
Grants	\$ 34,077.00
Miscellaneous	\$ 2,958.00
TOTAL REVENUE AND SUPPORT	\$ 10,466.920.00

EXPENSES FY 2024

Program Expenses	\$ 8,618,948.00
Administrative Expenses	\$ 1,609,509.00
• Fundraising Expenses	\$ 161,455.00
TOTAL EXPENSES	\$ 10,389,912.00

Supporters

110 Grill of Holyoke 16 Acres Civic Association A&A Office Systems, Inc. -A Ubeo Company Val Abelin **AISS Hampden County** Sheriff's Department **Ruth Alvarez** Theresa Ames Arrha Credit Union Audacy Springfield Maryann Ayala Connor T Baker Kristin Balmer bankESB **Barefoot Athletics** Vanessa & Dylan Barkoski Bartholomew Electric LLC Linda Bartlett Baystate OB/GYN Group Christa Beatty Dan Beaudoin Daniel G Beaudoin Bertera Subaru Margaret Beturne Big Y Community Bag Program Paul Bongiorni Maisam Borrero Ama Bortsie Deborah A Bosse **Boston Celtics**

Braman Chemical Enterprises Inc Chris Browne Burkhart, Pizzanelli, P.C. Patrick Butler Melanie Butlet Laura Caine Anthony F Cardaropoli Janelle Carey Carla Santia & Associates Anthony Carnevale John Cartv Michael Cass Brian Cassidy Valerie Cassidy Mike Cauley Chase Glass Brian and Janemari F. Chateauvert Elizabeth Childs Tim Chrystal Anthony Cignoli Laurie Cirillo Patty Clements Community Bank Community Foundation of Western Massachusetts **Conklin Furniture** Gladys & Orlando Cornier Rafael Cornier Costco UW Campaign / Frontsteam **Rachel Crafts DBA Quality Contractors**

Julie Demoracski Lina Dias Darlyn Diaz Joanne Didonato **Discount Office Furniture** Duke Insurance Brokerage, Inc. Erika Duke Tom Duke James Dunbar Gina Duncan Fliza Eberli Margaret Eckert Stephen and Judith Ellenburg EPOS Systems Inc. Mary Eriquezzo EXCEL Dryer, Inc. Julie Fabbri-Norton Christopher Fager Mary Fahy Pamela Fernandes Tina Fiore Kristen Fisher John C. Flahive Flop Shop Sarah Fontaine Amy Ganci Margaret Garand Ed Garibian Mark Germain Ellen Giampaolo Crystal Gilbert

GIS Benefits & Insurance Services Charlie Gonzalez Laura Gormally Governors America Corp David Griffin Jr. Amv Hale Patricia Hallberg Health New England Miguel Herrera Jane Hetzel Andrea Hill-Cataldo Marie Hurd Barbara Irving Elisha Jackson Kathryn Jobbins Jennifer Johnson Catherine Kennedy Grayson Kern Colarusso Mary Wilson Kibbe Nicole Kimsey Brian Kivel John Klenakis Jennifer Klock **KNF&T Staffing Resources** John Kovalchik Mayda Laizer Juan F. Latorre III Sara Leahv Joanne Leblond Carev Leckie Kasia Leone

Angela Lewis Lia Auto Group Liberty Bank LLumin. Inc. Ramon Lorenzi Low Temp Refrigeration Cheryl Lyncosky-White Mark Lyon M&T Charitable Foundation Lindsey Mabry Dawn Machado Frika Mack Susan Magee Carol Martin Mason Wright MassHire Holyoke Career Center MassMutual Chervl Maturah Kindra McClarv Mary Mehlich Jillian Midghall Mary Midghall Meghan Midghall Allen J Miles III Anne Milette Bianca Mock Monson Savings Bank Daniel Montagna Lissette Montan Carol and Richard Montefusco Alondra Morales-Henriquez

Michelle Morissette-Castonguav Morrison Mahoney, LLP Sarah Morrissey John Morse MP CPAs Connie Nadeau Naismith Memorial Basketball Hall of Fame Patricia H Nnaji Yamilca Nogue Grace Obeng Sean O'Connell Old Sturbridge Village Kristina Oleksak Michael Oleksak Melissa Onorato Krista O'Shea **Diane and Richard Paglia** Mark Paglia John Pappas Peter Pappas Paragus Strategic IT Kara Pellegrino Murray Pension Consultants. Inc. PeoplesBank Karen Petrie Maureen Picknally Pine Hill Landscaping, Llc Sarah Poissant Andrea Powell Prefere Melamines LLC Principal Melissa Prohaska ProShred Tim Provost **Quality Services Heating Cooling** Gordon and Josephine Quinn

Toni Raczkowski Lissette Ramos Lisa Reilly Maribel Reyes Jennifer Richard Francie Richardson Gloria and Bruce Richardson Catherine Rossi Karen Rossi Sandra Ruiz Karen Schermerhorn Samuel Schultheis Maria Scibelli Serv-u Locksmiths John Shea Emma and Ralph Shortt Donna Skibel Carolyn Smith South Congregational Church Allison Sowa Spartan of Wilbraham Springfield Ballers Springfield Central High School STCC Student Activities Office Cheryl Stanley Amy Stanton Joan Stewart Student Prince Sullivan, Hayes & Quinn, LLC **Robert Suprenant** Laura Svalestad Laurie Svec Ingrid Tanda TD Bank Shawn E Thamert The Axxion Company, LLC

The Gentlemen's League, INC. Claire Thompson Polly Thompson **Beverly Tokarz** Kandy Tranghese Mary Tranghese TSM Design Henry Tujague Brian Tuohey Michelle Tyer UniBank Nancy and Bruce Urbschat Licia Van Steenburgh Monique Vasquez-Hines Nikia Verdejo Viability Karen Walker Deborah Walsh Edward & Joanne Walsh I ori Warner Sherrie Webb Amy Weiswasser Western New England University WestMass ElderCare Inc. Nathaniel White Charlotte Williams Gloria W. Williams Wolf & Company, P.C. Christopher Wood Marlene Woods Tiera Wright John & Mary Margaret Young Maritza Zavala



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