

The Children's Study Home is dedicated to partnering with families by providing innovative and educational programs and services that strengthen children and families; empowering them to succeed at home, within the community, and throughout life.



Thank you for being there with us through all of the challenges and changes. Even as the pandemic tested our limits, not only did we have faith that you would be there with us, but we knew we would find new friends and supporters to make sure we could continue to serve and support those most vulnerable in our community and you did not let us down.

In Fiscal Year 2022, we saw a number of programmatic changes that were the beginning of a revitalization leading into our strategic planning. We closed the Curtis Blake Day School and rebuilt several programs as part of this realignment. We opened an outpatient mental health clinic for the first time (and third attempt) in the agency's history. This means that we are now able to serve our clients, with master's-level clinicians, as they return to the community through our virtual, in-office, and in-home services!

And, because we are in the business of working with people, we are excited to be almost completely back to in-person services, with the added advantage of having normalized telehealth service delivery models wherever possible, making us stronger, more efficient, and more effective. The year ahead promises to be another exciting year full of change and progress.

We are looking forward to having your continued support and engagement. As always, thank you for being a part of our success!

Dr. William A. Dávila, Ed.D., MSW, LICSW Executive Director/CEO

Board of Directors

It has been my pleasure to serve as President of The Children's Study Home's Board of Directors for the past 2 years. As I prepare to welcome the next board President, I am proud of the work that we have accomplished together as a board, staff, and a community of partners and supporters.

This past year we not only had our most successful golf tournament in the history of this annual signature event, but we brought back the Taste of Margarita event! Both are fun events where we have an opportunity to showcase the work that we do and bring in a lot of contributions that the agency is able to use to further develop and improve our services to children and families. One of those improvements was the creation of the Eddie Rodriguez Pavilion, named in honor of our longtime Facilities Director, who recently retired. This expands the outdoor space for our children and provides a therapeutic oasis within our Sherman Street campus.

One of the most notable accomplishments of this past year is the introduction of a new strategic plan that the board helped create and approved. This ambitious re-envision of the organization is setting the stage for an organization that, despite its age, as an agency with over 155 years, is modernizing it's image and services and looking to grow in ways that help our clients have more access to better quality services. Thank you for all you do!

Gordon Quinn, Esq.

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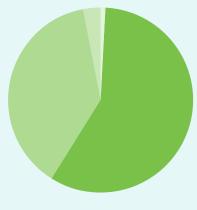
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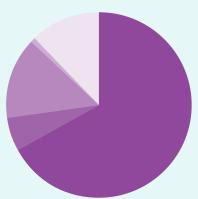
Rev. Dr. Karen-Louise Walker Ascentria Care Alliance

Organizational Information



Revenue & Support FY2021

• State Contracts / State Supports	\$ 5,796,566
Educational Tuitions	\$ 3,747,885
Contributions / Investments	\$ 891,978
Grants / Supports / Misc. Income	\$ 1,548,335
TOTAL REVENUE & SUPPORT	\$11.984.764



Expenses FY2021

Program Employee Salary / Fringe	\$ 6,853,493
Occupancy	\$ 426,804
Program Operations	\$ 1,679,215
Fundraising	\$ 67,885
Administration	\$ 1,394,107
TOTAL EXPENSES	\$10,421,504

149 Employees

57 Men

92 Women

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Asian	1
Black / African American	67
Hispanic / Latino	39
Two or More Races	4
White	52

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